



Minutes of the Meeting of Council held on Wednesday, 22 February 2023 at 7.30 pm

Present: Councillor Marlow (Mayor)

Councillors Legg, Andrews, Bowyer, M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, De Villiers, Ferrans, Fuller, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Hume, Imram, M Khan, N Khan, Lancaster, Long, Mahendran, Marland, McLean, McQuillan, Middleton, Muzammil, Nazir, B Nolan, Z Nolan, Oguntola, Priestley, Raja, Rolfe, Smith, Taylor, Townsend, Trendall, Verma, Wallis, Wardle and Wilson-Marklew

Alderman McKenzie and 8 members of the public

Apologies Councillors Balazs, K Bradburn, R Bradburn, Cryer-Whitehead, Exon, V Hopkins, Hussain, Jenkins, McPake and Montague

Aldermen Bartlett, Alderman Beeley, Alderman Bristow, Alderman Connor, Alderman Coventry, Alderman Geary, Alderman Lewis, Alderman Henderson, Alderman McCall, Alderman Miles, Alderman Tallack, Alderwomen Henderson, Alderwomen Irons, Alderwomen Lloyd and Alderwoman Saunders

CL103 Minutes

RESOLVED:

That the Minutes of the meeting of the Council held on 18 January 2023 be approved and signed by the Mayor as a correct record.

CL104 Disclosures of Interest

The Council was advised that as any payment of, or liability to pay, Council Tax did not create a disclosable pecuniary interest as defined in the national rules; all councillors were eligible to take part in the business of setting the Council Tax or precept.

CL105 Announcements

The Mayor made announcements in respect of: welcoming Councillor Townsend back from maternity leave; the Royal visit; Newport Pagnell Town Football Club, Freedom of the City meeting, Ward Based Budgets, Olney Pancake race and the safe arrival of Councillor V Hopkins' baby daughter.

Mayor's Initials.....

(1)

CL106 Petitions

None received.

CL107 Questions from Members of the Public

- (a) Question from Parish Councillor Duncan to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)
Parish Councillor Duncan, referring to the fact that the Number 21 bus no longer stops in Emberton Village, asked Councillor Wilson-Marklew could the Council arrange with Red Rose for the Number 21 bus to stop in Emberton Village again?
- (b) Question from Jo Laval to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)
Jo Laval, referring to the fact that the Number 21 bus no longer stops in Emberton Village and the challenges that particularly older residents have with using MK Connect, asked Councillor Wilson-Marklew why cant the Number 21 bus stop in the village as it used to?
- (c) Question from Donna Hubbard to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)
Donna Hubbard, referring to the fact that the Number 21 bus no longer stops in Emberton Village and the challenge of getting primary school children to the nearest school, asked Councillor Wilson-Marklew how was she supposed to get her child to school and back safely?
- (d) Question from Crystal- Rose Yeoman to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)
Crystal-Rose Yeoman, referring to the fact the Number 21 bus no longer stops in Emberton Village, asked Councillor Wilson-Marklew how were Year 12 and 13 students supposed to get to school if they were not eligible for school transport, was the Council happy for school children to be walking between Olney and Emberton in the dark?
- (e) Question from Olena Zaretska to Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability)
Olena Zaretska, referring to the fact that the Number 21 bus no longer stopped in Emberton Village, asked Councillor Wilson-Marklew how were those that didn't drive supposed to find work?
In response Councillor Wilson-Marklew indicated that she appreciated those members of the public bringing this to her attention and speaking about their experiences. Officers had spoken with the commercial operator, Red Rose, who had advised that they had stopped going into Emberton Village due to poor parking causing safety concerns. It was not a matter of providing more funding to the operator. Councillor Wilson-Marklew indicated that she would like to meet with the residents to discuss the matter further and to help them to lobby Red Rose to return the route to the village.

As a supplementary question Jo Laval asked Councillor Wilson-Marklew that she wasn't sure where the claims about poor parking stopping the bus coming through came from as a double decker school bus came through the village twice a day and the Number 21 bus also uses the village as a shortcut when traffic is queuing on the A509.

As a supplementary question, Parish Councillor Duncan noted that it was a shame that Emberton Country Park which was there for the benefit of all residents was currently inaccessible by public transport due to the bus not stopping in the village.

Councillor Wilson-Marklew indicated that she would be in touch with those who had spoken tonight to discuss the matter further.

Action:

The Cabinet member for Climate and Sustainability agreed to meet the Chair of Emberton Parish Council and other local residents to discuss their concerns about the No. 21 bus no stopping in Emberton Village.

(Cabinet member for Climate and Sustainability / Director of Environment and Property)

CL108 Business Remaining from Last Meeting

None.

CL109 Standards Committee - 26 January 2023

Councillor B Nolan moved the following recommendation was seconded by Councillor Geary:

“That Council agree the revised Terms of Reference for the Standards Committee.”

The recommendation was agreed by acclamation.

RESOLVED:

That Council agree the revised Terms of Reference for the Standards Committee.

(Director of Law and Governance)

CL110 Cabinet - 7 February 2023

Councillor Marland (Leader of the Council) moved the following recommendation from the meeting of the Cabinet held on 7 February 2023, which was seconded by Councillor Hosking:

“That the Council make the North Crawley Neighbourhood Plan pursuant to the provisions of Section 38(A)(4) of the Planning and Compulsory Purchase Act 2004.”

The recommendation was agreed by acclamation.

RESOLVED:

That the Council make the North Crawley Neighbourhood Plan pursuant to the provisions of Section 38(A)(4) of the Planning and Compulsory Purchase Act 2004.

(Leader of the Council / Director of Planning and Placemaking)

CL111 Cabinet - 1 November 2022

Councillor Middleton (Cabinet member for Resources) moved the following recommendation from the meeting of the Cabinet held on 1 November 2022, which was seconded by Councillor Marland.

“That the proposed 2023/24 funding contribution to parish and town councils of £0.325m be agreed; and

That the Local Council Tax Reduction Scheme, as adopted by the Council on 16 February 2022, be continued for 2023/24, with amendments that reflect changes to related benefits and to the Council Tax Reduction Schemes (Prescribed Requirements) Regulations; retaining the delegation to the Director Finance and Resources to make technical legislative changes.”

The recommendations were agreed by acclamation.

RESOLVED:

1. That the proposed 2023/24 funding contribution to parish and town councils of £0.325m be agreed.
2. That the Local Council Tax Reduction Scheme, as adopted by the Council on 16 February 2022, be continued for 2023/24, with amendments that reflect changes to related benefits and to the Council Tax Reduction Schemes (Prescribed Requirements) Regulations; retaining the delegation to the Director Finance and Resources to make technical legislative changes.

(Cabinet member for Resources / Director of Finance and Resources)

CL112 Cabinet - 7 February 2023

Councillor Marland moved the recommendations from the meeting of the Cabinet held on 7 February 2023, together with recommendations relating to the precepts from the Thames Valley Police and Crime Commissioner, the Buckinghamshire and Milton Keynes Fire Authority and parish / town councils, necessary for the Council to adopt when setting the level of Council Tax, which were seconded by Councillor Middleton:

“1. That Council agrees:

- (a) That the Revenue Budget 2023/24 totalling £246.689m be approved.
- (b) That the Council Tax at Band D of £1,596.43 for the Milton Keynes element of the Council Tax, be approved. This is an increase of 4.99%, consisting of a 2.99% general increase and 2.00% Adult Social Care Precept.

Mayor’s Initials.....

- (c) That the Council Tax requirement for the Council’s own purposes for 2023/24 (excluding Parish Precepts) of £150.378m, be noted.
- (d) That the following amounts be calculated for the year 2023/24 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 [the “Act”]:
 - (i) £624.075m Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by parish and town councils. (Gross expenditure including precepts)
 - (ii) £462.747m Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3). (Net income excluding Council Tax requirement)
 - (iii) £161.328m As its Council Tax requirement for the year, being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4).
 - (iv) £1712.68 As the basic amount of its Council Tax for the year (including Parish Precepts), being the amount at (c) above, divided by the Council Tax Base agreed on 1 November 2022.
 - (v) £10,950,001 Being the aggregate amount of all special items (Parish Precepts) referred to in Section 34(1) of the Act.
 - (vi) £1596.43 Being the amount at (d) less the result given by dividing the amount at (e) above by the Council Tax Base agreed on 1 November 2022, as the basic amount of Council Tax for the year for Milton Keynes City Council, excluding Parish and Major Precepting Authorities.
- (e) That the following amounts be calculated for Milton Keynes City Council Tax:

Mayor’s Initials.....

Table A – Milton Keynes City Council Tax

	VALUATION BANDS							
	A £	B £	C £	D £	E £	F £	G £	H £
MKCC With 2.99% Increase	943.24	1,100.45	1,257.65	1,414.86	1,729.27	2,043.69	2,358.10	2,829.72
ASC Levy Further 2.00% Increase	121.05	141.22	161.40	181.57	221.92	262.27	302.62	363.14
MKCC Total 4.99%	1,064.29	1,241.67	1,419.05	1,596.43	1,951.19	2,305.96	2,660.72	3,192.86

That the amounts given by multiplying the amount at (e) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to all dwellings listed in each particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act.

- (g) That for the year 2023/24, Police & Crime Commissioner for Thames Valley, in accordance with Section 40 of the Local Government Act 1992, has confirmed the following precepts to the Council for each of the categories of dwellings:

Table B – PCC for Thames Valley Council Tax

7. VALUATION BANDS							
A £	B £	C £	D £	E £	F £	G £	H £
170.85	199.33	227.80	256.28	313.23	370.18	427.13	512.56

- (h) That for the year 2023/24, Buckinghamshire and Milton Keynes Fire Authority, in accordance with Section 40 of the Local Government Act 1992, has confirmed the following precepts to the Council for each of the categories of dwellings:

Table C – Buckinghamshire and Milton Keynes Fire Authority Council Tax

VALUATION BANDS							
A	B	C	D	E	F	G	H
£	£	£	£	£	£	£	£
51.44	60.01	68.59	77.16	94.31	111.45	128.60	154.32

- (i) That as a result of the above, the amounts of Council Tax (shown in Annex A and B) be set in accordance with Sections 30 and 36 of the Local Government Act 1992, for each of the categories of dwelling shown in the Schedule.
- (j) That the 2023/24 levies payable to the Buckingham and River Ouzel Internal Drainage Board and the Environment Agency be noted.
- (k) That the estimated position for the Dedicated Schools Grant of £334.261m and the Schools block funding formula for 2023/24 be noted and the budget and formula allocations for the High Needs and Early Years blocks be approved.
- (l) That the forecast parking surplus be noted.
- (m) That the Housing Revenue Account Revenue Budget 2023/24 be approved.
- (n) That increases to the Housing Revenue Account dwelling rent in 2023/24 of 11.1% for affordable rents, capped at 7% for current tenants (an average of £6.47 over 52 rent weeks), and of 4.1% for shared owners (an average of £9.18 over 52 rent weeks) be approved.
- (o) That the Rent and Service Charge Policy for 2023/24 be approved and accompanying Rent Affordability and Market report be noted.
- (p) That the fees and charges for 2023/24 (including those fees and charges which are exceptions to the Income and Collection Policy) be approved.
- (q) That the Capital Strategy be approved.
- (r) That the Capital Programme for 2023/24 to 2026/27 be approved.
- (s) That the resource allocation for the 2023/24 Tariff programme be noted and approved.
- (t) That the Treasury Management Strategy for 2023/24 to 2027/28 and the Treasury Policy Statement, including the Minimum Revenue Provision Policy, Borrowing Limits be approved.
- (u) That the financial forecast set out in the Medium Term Financial Plan (MTFP), in relation to both resources and expenditure, be noted.
- (v) The equalities impact assessments for the Revenue Budget 2023/24 be noted.”

The Council heard from the Leader of the Conservative Group and the Deputy Group Leader of the Liberal Democrat Group, together with Councillor Hume, Chair of the Budget and Resources Scrutiny Committee.

Councillor Verma moved the following amendments on behalf of the Conservative Group, which were seconded by Councillor Wardle and on which recorded votes were requested:

“That the following words are added as an additional clause to the end of resolution 1.15 from the Cabinet meeting on 7 February 2023:

1. That it is essential that this Council comprehensively builds upon the great work achieved by the Knife Angel visit and corresponding 30 days of action, and that:
 - (a) £40,000 is taken from General Fund Reserves in both the 2023/24 and 2024/2025 budget (£80,000 in total) to fund engagement sessions for all year 5 and 8 students in Milton Keynes; and
 - (b) an assessment of effectiveness and need of this work be undertaken towards the end of this period, and outcomes built into the base budget as required.
2. That a full investigation is carried out across the city to determine all dilapidations, necessary modifications and improvements, in community buildings owned by Milton Keynes City Council. Following this, this Council will build into the 2024/25 budget, and further budgets, a clear plan on how this backlog will be resolved.
3. That a full survey is undertaken to determine all repairs and renovations required in play parks across the City. Once completed, this Council will develop a clear plan on how to resolve this backlog and build it into both the 2024/25 budget and further budgets if required.
4. That MKCC will undertake a comprehensive needs assessment for youth work and engagement across the city. The necessary funding to support that need will then be built into the 2024/25 budget.
5. That within the next six months, Milton Keynes City Council will evaluate the outstanding maintenance requirement for road markings, footpaths and redways, road and public realm repairs & maintenance of street furniture including ongoing maintenance. This report will then be submitted to Scrutiny Management Committee and incorporated in the 2024/25 budget and subsequent budget builds.”

Councillor Marland, mover of the motion, did not accept any of the amendments.

Councillor Hosking moved the following amendment which was seconded by Councillor Geary.

“That the Revenue Budget 2023/24 totalling £246.689m be approved and recommended to Council, **subject to:**

£25,000 being allocated from General Fund Contingency (on a one-off basis) to procure a regular sustainable public transport solution for the route currently run by the 41 bus service for the next 12 months (2023/24 year) allowing a redesigned service to operate in a sustainable way without the need for subsidy from 2024/25 onwards.”

Councillor Marland, as mover of the motion, did not accept the amendment.

The Council heard from one member of the public during consideration of this item.

The voting on the Conservative amendments were as follows:

Conservative Amendment 1

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

Conservative Amendment 2

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

Conservative Amendment 3

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

Conservative Amendment 4

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

Conservative Amendment 5

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

Voting on the Hosking Amendment was as follows:

Hosking Amendment

FOR: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

AGAINST: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

ABSTENTIONS: (0)

The Mayor declared the Amendment Lost.

The voting on the substantive motion was as follows:

FOR: Councillors M Bradburn, Cannon, A Carr, J Carr, Clarke, Crooks, Darlington, Ferrans, Fuller, Hume, M Khan, N Khan, Long, Mahendran, Marland, McQuillan, Middleton, B Nolan, Z Nolan, Oguntola, Priestley, Smith, Townsend, Trendall, Wallis, Wilson-Marklew (26)

AGAINST: Councillors Andrews, Bowyer, De Villiers, Geary, Hall, Hearnshaw, D Hopkins, Hosking, Lancaster, McLean, Muzammil, Nazir, Raja, Rolfe, Taylor, Verma, and Wardle (17)

ABSTENTIONS: (0)

The substantive motion was declared carried.

RESOLVED:

See Annex attached.

(Cabinet member for Resources / Director of Finance and Resources)

CL113 Councillors' Questions

Questions were received from Councillors Hume, Andrews, Mclean, Nazir and Oguntola.

- (a) Councillor Hume asked Councillor Marland (Leader of the Council) given there are elections in May, what should residents be thinking about?

Councillor Marland indicated that they should watch the debate tonight as if residents had a Labour or Liberal Democrat Ward member then they would get stuff done but if they had a Conservative member nothing happens.

- (b) Councillor Andrews, referring to the public road at Linford Lakes Nature Reserve, asked Councillor Townsend (Cabinet member for Public Realm) if she would meet to discuss whether the road could be closed due to concerns about antisocial behaviour that takes place there.

Councillor Townsend indicated that she was happy to look into the matter and to meet Councillor Andrews to discuss further.

- (c) Councillor McLean, referring to the earlier representations from residents of Emberton Village, asked Councillor Wilson-Marklew (Cabinet member for Climate and Sustainability) if she would be happy to include at least one Ward member in her discussions with those residents and to discuss the buses more generally in the north of the city.

Councillor Wilson-Marklew indicated that she would be very happy to ensure that Councillor McLean was invited.

- (d) Councillor Nazir, referring to news that the former Sainsbury site in Bletchley had been purchased, asked Councillor Marland (Leader of the Council) could he confirm where the money had come from for the purchase as his understanding was that it was funded from the Towns Fund Deal from the Conservative government that had funded the purchase not the Council.

Councillor Marland indicated that Milton Keynes Development Partnership had brought the site and had also brought together the parish and town council, local residents groups and other organisations to progress plans for this area and it was shameful that the Conservative Member for Parliament was campaigning against them.

- (e) Councillor Oguntola, referring to knife crime, asked Councillor Townsend (Cabinet member for Community Safety) if she could provide an update as to the activity the Council funded in the community with regard to knife crime?

Councillor Townsend indicated the Council funded initiatives across the city investing in interventions and key workers. The Council had recently agreed to fund the Violence Reduction officer for a further two years and had funded renovations at Hazard Alley to bring it up to date.

ACTIONS:

1. Councillor Townsend agreed to meet with Councillor Andrews to discuss the concerns regarding the road that runs through Linford Lakes Nature Reserve.
(Cabinet member for Public Realm / Director of Environment and Property)
2. Councillor Wilson-Marklew agreed to include at least one Ward Councillor in her discussions with Emberton Village residents about the No 21 bus service.
(Cabinet member for Climate and Sustainability / Director of Environment and Property)

CL114 Notices of Motions:

None received.

CL115 Review of Committee Proportionality

The Mayor moved the following recommendation which was formally seconded by the Deputy Mayor:

“That Council note the revised political makeup of the Council and agree the revised Committee allocations and appointments as set out in Annex A of the Report.”

Councillor D Hopkins advised Council that he would be the appointment to the Regeneration and Renewal Scrutiny Committee and Councillor McLean would be appointed to the Health and Adult Social Care Scrutiny Committee.

RESOLVED:

The Council noted the revised political makeup of the Council and agreed the revised Committee allocations, including those appointments notified verbally:

1. Councillor McLean to Health and Adult Social Care Scrutiny Committee; and
2. Councillor D Hopkins to Regeneration and Renewal Scrutiny Committee.

(Director of Law and Governance)

This page is intentionally left blank

MILTON KEYNES CITY COUNCIL - 22 FEBRUARY 2023
COUNCIL BUDGET FOR 2024/25 AND MEDIUM-TERM FINANCIAL PLAN
2023/24 – 2026/27

DECISION

1. That Council agrees:

- a) That the Revenue Budget 2023/24 totalling £246.689m be approved.
- b) That the Council Tax at Band D of £1,596.43 for the Milton Keynes element of the Council Tax, be approved. This is an increase of 4.99%, consisting of a 2.99% general increase and 2.00% Adult Social Care Precept.
- c) That the Council Tax requirement for the Council's own purposes for 2023/24 (excluding Parish Precepts) of £150.378m, be noted.
- d) That the following amounts be calculated for the year 2023/24 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992 [the "Act"]:
 - (i) £624.075m Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by parish and town councils. (Gross expenditure including precepts)
 - (ii) £462.747m Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3). (Net income excluding Council Tax requirement)
 - (iii) £161.328 m As its Council Tax requirement for the year, being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 31A(4).
 - (iv) £1712.68 As the basic amount of its Council Tax for the year (including Parish Precepts), being the amount at (c) above, divided by the Council Tax Base agreed on 1 November 2022.
 - (v) £10,950,001 Being the aggregate amount of all special items (Parish Precepts) referred to in Section 34(1) of the Act.
 - (vi) £1596.43 Being the amount at (d) less the result given by dividing the amount at (e) above by the Council Tax Base agreed on 1 November 2022, as the basic amount of Council Tax for the year for Milton Keynes City Council, excluding Parish and Major Precepting Authorities.

- (e) That the following amounts be calculated for Milton Keynes City Council Tax:

Table A – Milton Keynes City Council Tax

	VALUATION BANDS							
	A £	B £	C £	D £	E £	F £	G £	H £
MKCC With 2.99% Increase	943.24	1,100.45	1,257.65	1,414.86	1,729.27	2,043.69	2,358.10	2,829.72
ASC Levy Further 2.00% Increase	121.05	141.22	161.40	181.57	221.92	262.27	302.62	363.14
MKCC Total 4.99%	1,064.29	1,241.67	1,419.05	1,596.43	1,951.19	2,305.96	2,660.72	3,192.86

- (f) That the amounts given by multiplying the amount at (e) by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to all dwellings listed in each particular valuation band divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act.
- (g) That for the year 2023/24, Police & Crime Commissioner for Thames Valley, in accordance with Section 40 of the Local Government Act 1992, has confirmed the following precepts to the Council for each of the categories of dwellings:

Table B – PCC for Thames Valley Council Tax

VALUATION BANDS							
A £	B £	C £	D £	E £	F £	G £	H £
170.85	199.33	227.80	256.28	313.23	370.18	427.13	512.56

- (h) That for the year 2023/24, Buckinghamshire and Milton Keynes Fire Authority, in accordance with Section 40 of the Local Government Act 1992, has confirmed the following precepts to the Council for each of the categories of dwellings:

Table C – Buckinghamshire and Milton Keynes Fire Authority Council Tax

VALUATION BANDS							
A £	B £	C £	D £	E £	F £	G £	H £
51.44	60.01	68.59	77.16	94.31	111.45	128.60	154.32

- (i) That as a result of the above, the amounts of Council Tax (shown in Annex A and B) be set in accordance with Sections 30 and 36 of the Local Government Act 1992, for each of the categories of dwelling shown in the Schedule.
- (j) That the 2023/24 levies payable to the Buckingham and River Ouzel Internal Drainage Board and the Environment Agency be noted.

- (k) That the estimated position for the Dedicated Schools Grant of £334.261m and the Schools block funding formula for 2023/24 be noted and the budget and formula allocations for the High Needs and Early Years blocks be approved.
- (l) That the forecast parking surplus be noted.
- (m) That the Housing Revenue Account Revenue Budget 2023/24 be approved.
- (n) That increases to the Housing Revenue Account dwelling rent in 2023/24 of 11.1% for affordable rents, capped at 7% for current tenants (an average of £6.47 over 52 rent weeks), and of 4.1% for shared owners (an average of £9.18 over 52 rent weeks) be approved.
- (o) That the Rent and Service Charge Policy for 2023/24 be approved and accompanying Rent Affordability and Market report be noted.
- (p) That the fees and charges for 2023/24 (including those fees and charges which are exceptions to the Income and Collection Policy) be approved.
- (q) That the Capital Strategy be approved.
- (r) That the Capital Programme for 2023/24 to 2026/27 be approved.
- (s) That the resource allocation for the 2023/24 Tariff programme be noted and approved.
- (t) That the Treasury Management Strategy for 2023/24 to 2027/28 and the Treasury Policy Statement, including the Minimum Revenue Provision Policy, Borrowing Limits be approved.
- (u) That the financial forecast set out in the Medium Term Financial Plan (MTFP), in relation to both resources and expenditure, be noted.
- (v) The equalities impact assessments for the Revenue Budget 2023/24 be noted.

This page is intentionally left blank